# FEATHER RIVER RAIL SOCIETY

| DATE: | November 2018                                  |
|-------|------------------------------------------------|
| ITEM: | Committee Report - November Advertising Report |
| FROM: | Eugene Vicknair                                |

## **Pumpkin Patch Express Marketing**

Final numbers for attendance at the Pumpkin Patch trains were down 30% over 2017. However, we managed to make a bit more money per person on average. Advertising costs were a bit under 2017, but we managed to get a bigger reach, more free and reposted advertising and had more on-line reactions.

In reviewing attendance reports for several other events during the Pumpkin trains, it appears that no event in the area had good attendance. Trick or Treat events in Portola, Graeagle and Grizzly Ranch were reported to have small crowds and Halloween events in Reno area during the second weekend were also reported to be down.

In checking around, there are several factors that may have contributed to this:

- Portola High School held their Homecoming on October 20, our first operation day.
- A flu was running rampant through the area. High numbers of volunteers and local residents were ill.
- Nevada changed its observation of Nevada Day to our second weekend and all museums in Nevada were free admission. Also several Nevada Day events were going during Oct. 27-28.
- Competition with other events / pumpkin patches.
- Warm weather made other activities preferable.

It was also noted that many of our posters in businesses in the area were removed before our first event weekend. Unsure why this happened, but I personally noted at least 6 businesses in Portola that had posters the weekend of October 13 which were gone by October 19. Heard similar reports from Blairsden / Graeagle.

That said, we still managed a patch and gate profit of almost \$2,700, compared to \$3,500 last year. The Museum Store also did fairly well, with \$1,024 in sales vs. \$1,304 in 2017.

Big Fish and I have already discussed ways to expand our advertising reach for 2019.

Recap of marketing work for 2018 Pumpkin Patch Express...

## Free Advertising:

Digital media: Graeagle.com bottom leader board banner ad \$125.00 monthly for two months from Big Fish Creations **\$250.00 value**.)

Graeagle.com News October 1, 2018 news story – blast to subscribers and featured on front page of the website: <u>www.graeagle.com</u>

eMail marketing: Event poster sent to Lost Sierra Chamber of Commerce for email distribution to members. Also, was a featured event in an email blast from Grizzly Ranch to their homeowners for the Grizzly Ranch Octoberfest event happening Saturday, October 17.

Send to area High School families through school system.

| Featured on non-FRRS Facebook pages:       | Explore Plumas County                           |
|--------------------------------------------|-------------------------------------------------|
|                                            | Graeagle Facebook page                          |
|                                            | City of Portola Facebook page                   |
|                                            | Indian Valley Chamber of Commerce Facebook page |
|                                            | Quincy Chamber of Commerce Facebook page        |
| Multiple eMail blasts from WPRM- distribut | ion list from backend system Big Fish Creations |

### **Paid Advertising:**

FRRS Facebook event boosts: \$200.00

Deals & Wheels: \$200.00 (split co-op ads with city of Portola value \$400.00)

Portola Reporter: \$302.00 for 2 ads, 40 runs in both Portola & Quincy papers. Third ad paid by Portola Reporter as bonus buy. (Paid for two ads, got one ad free.)

Posters \$230.18 - Posters distributed around community

#### Total advertising spent: \$932.58

**Off-set income:** Revenue generated from vendor booth fees: Seven vendors @\$25 each for weekend Oct. 20 & 21 \$175.00. Second weekend: Possible - Six vendors @25 each \$150.00

#### Estimated total off-set money: \$325.00

Special thank you to Big Fish for their work on this, including arranging and facilitating the free advertising.

#### 2018 Santa Train Marketing

Poster printing is in progress, the radio spots have been recorded and released and we have print ads to run in Deals and Wheels and the local papers.

Facebook posts will be starting this week.

We received a nice write-up on Pumpkin Trains in the Feather Publishing papers thanks to Patty Clawson and Lauren Westmoreland:



#### 2018 Pumpkin Patch Trains

| 201014 | inpkii i ateii | persons         | cars     | gate          | patch     | donation   | daily totals | store    | \$ / person | w/ store<br>\$ / person |
|--------|----------------|-----------------|----------|---------------|-----------|------------|--------------|----------|-------------|-------------------------|
| 20-Oct | Saturday       | 265             | 96       | \$709.00      | \$631.00  | \$0.00     | \$1,340.00   | \$371.43 | \$5.06      | \$6.46                  |
| 21-Oct | Sunday         | 115             | 31       | \$278.00      | \$329.00  | \$0.00     | \$607.00     | \$157.95 | \$5.28      | \$6.65                  |
| 27-Oct | Saturday       | 346             | 92       | \$665.00      | \$627.00  | \$0.00     | \$1,292.00   | \$389.00 | \$3.73      | \$4.86                  |
| 28-Oct | Sunday         | 135             | 43       | \$345.00      | \$349.00  | \$0.00     | \$694.00     | \$106.20 | \$5.14      | \$5.93                  |
|        | totals         | 861             | 262      |               |           |            |              |          |             |                         |
|        | per car        | 3.29            |          |               |           |            |              |          |             |                         |
|        |                |                 |          | Vendor Income |           |            | \$325.00     |          |             |                         |
|        |                | One Time Costs  |          |               |           |            |              |          |             |                         |
|        |                | Pumpkins \$0.00 |          |               | subtotal  | \$4,258.00 | \$1,024.58   |          |             |                         |
|        |                | Advertising     |          | \$932.58      |           |            |              |          |             |                         |
|        |                | S               | upplies  | \$0.00        |           |            |              |          |             |                         |
|        |                |                 |          |               |           | expenses   | \$1,577.58   |          |             |                         |
|        |                | Capital Costs   |          |               |           |            |              |          |             |                         |
|        |                |                 | orations | \$427.00      | Patch and | Gate total | \$2,680.42   | profit   |             |                         |
|        |                | M               | aterials | \$218.00      |           |            |              |          |             |                         |

#### 2017 Pumpkin Patch Trains

|        |          | persons                                     | cars       | gate       | patch      | donation   | daily totals | store       | \$ / person | w/ store<br>\$ / person |
|--------|----------|---------------------------------------------|------------|------------|------------|------------|--------------|-------------|-------------|-------------------------|
|        |          | p = = = = = = =                             |            | 8          | P          |            | ,            |             | Ŧ, p=====   | + / p=====              |
| 14-Oct | Saturday | 395                                         | 114        | \$832.00   | \$1,034.00 | \$50.00    | \$1,916.00   | \$584.72    | \$4.85      | \$6.33                  |
| 15-Oct | Sunday   | 157                                         | 40         | \$321.00   | \$447.00   |            | \$768.00     | \$181.04    | \$4.89      | \$6.04                  |
| 21-Oct | Saturday | 445                                         | 136        | \$1,031.00 | \$956.00   | \$44.35    | \$2,031.35   | \$414.35    | \$4.56      | \$5.50                  |
| 22-Oct | Sunday   | 228                                         | 69         | \$531.00   | \$556.00   |            | \$1,087.00   | \$124.31    | \$4.77      | \$5.31                  |
|        | totals   | 1225                                        | 359        |            |            |            |              |             |             |                         |
|        | per car  | 3.41                                        |            |            |            |            |              |             |             |                         |
|        |          | 0                                           | ne Time (  | Costs      |            |            |              |             |             |                         |
|        |          | Pumpkins \$787.00<br>Advertising \$1,120.00 |            |            | subtotal   | \$5,802.35 | \$1,304.42   |             |             |                         |
|        |          |                                             |            |            |            |            |              |             |             |                         |
|        |          | S                                           | upplies    | \$5.00     |            |            |              |             |             |                         |
|        |          |                                             |            |            |            | expenses   | \$2,308.00   |             |             |                         |
|        |          | -                                           | apital Cos |            |            |            |              | <b>6</b> 1. |             |                         |
|        |          | Deco                                        | orations   | \$396.00   | Patch and  | Gate total | \$3,494.35   | profit      |             |                         |