FEATHER RIVER RAIL SOCIETY

DATE: July 2017

ITEM: Business Item OB2

FROM: Eugene Vicknair and Patty Clawson, Big Fish Creations

WP 165 FUNDRAISING DINNER

After considering the tight timeline for the fundraising dinner discussed and approved last meeting, a tentative decision was made to postpone it to a further date. After reviewing schedules with the caterers and possible weather issues, as well as museum and local events, the new date proposed is Saturday, May 12, 2018. The dinner will be held at the museum.

The revised catering contracts saved us some money, so now the projected cost for the dinner is \$15,700, tax and gratuity included. With a ticket price of \$100 and seating for 300, the projected net income for the WP 165 will be \$14,300, plus any additional donations received with ticket sales and at the dinner which will feature a silent auction and more donation requests.

Final payment does not need to be made until a few weeks before the event, which will be covered out of ticket sales.

We would like the Board to approve this revised plan. Our goal is to start ticket sales by August 1, 2017. We will be asking directors and managers to help sell tickets and will be advertising the event and ticket sales in the Train Sheet.

Expenses will be assigned to line item 56600 – Fundraising Expense. Income after the dinner cost is covered will be placed with the WP 165 Restoration Fund – line item 40422 and deposited to the WP 165 special account at Plumas Bank.