FEATHER RIVER RAIL SOCIETY AGENDA REPORT

DATE:

March 5, 2005

FROM:

Director Cochran

ITEM:

New Business

SUBJECT:

Operating Department

Attached Operating Department 2004 report.

ACTION: Discussion, Report.



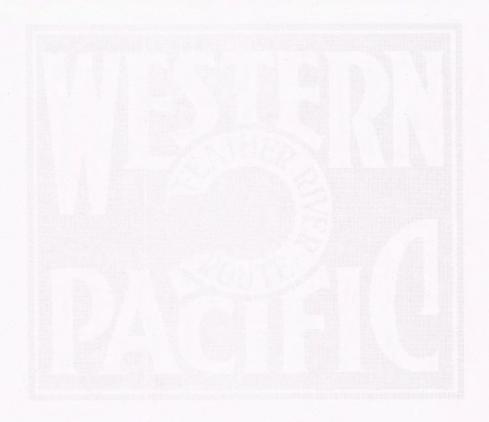




Feather River Rail Society

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OPERATING DEPARTMENT



2004 Operating Report

2004 Operations

As indicated in the General Code of Operating Rules;

"Safety is of the first importance in the discharge of duty"

"Obedience to the rules is essential to safety and is required"

"To enter or remain in the service is an assurance of willingness to obey the rules. The service demands the faithful, intelligent and courteous discharge of duty"

The Operating Department continued to impress on all operating crews the importance of the General Code of Operating Rules, and supervisors expected all crews working at the museum during 2004 to attend safety briefing at the beginning of each operating day.

The Operating Department continues to require that all volunteers and employees adhere to the General Code of Operating, Safety and Health Policy, and the Code of Safe Practices, Injury and Illness Prevention Program.

The Superintendent of Operations requires that <u>ALL</u> members of the FRRS take an active part in the responsible operations of the Feather River Rail Society and the Portola Railroad Museum, following <u>ALL</u> General Rules, Regulations, Guidelines, Policies, Procedures, and good business practices.

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Report of Operations

While the overall operations of the weekend caboose train were similar to the last few years, there has been a significant change in the make up of the volunteers this year.

We added four (4) new members to the operating department, and the return of three (3) past members, but on the down side we did not see ten (10) members return this year.

This is a reduction of crew members in the operating department.

The total number of operating department members shown on the department roster for the 2004 season is fifty eight (58). Out of this fifty eight, there are thirty eight (38) active member.

Out of the thirty eight (38) active members on the list, twenty six (26) of the members comprise the total number of volunteer hours for the 2004 operating season.

There are some discrepancies in the number of operating department members, as they change thought the year. At the end of 2003 there were forty seven (47) members and in 2004 there were fifty eight (58) members. This appears to be an increase of members in the department, however several members were dropped as they did not retain the qualifications to remain in service.

The operating department will be revising the qualification list this next operating season (2005) to reflect the provisions in the Entrance and Service Requirements book.

Some members are on the verge of loosing their qualification as they are not meeting the Entrance and Service Requirements to remain in service.

We have attempted to track the number of RAL hours this year, and we should make an effort to continue to track the hours, to show RAL hours volunteered.

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The number of hours that the volunteers contributed to the FRRS also reflects the limited number of operating department members working at the museum.

In 2004 the number of RAL hours were 446 hours of service. This represents only the number of hours that were recorded by payroll records and does not include RAL hours that were volunteered without any compensation.

A total of nine RAL Engineers comprised all the hours (recorded) for the RAL program out of sixteen qualified RAL engineers.

In 2003, the operating crews volunteered 1,127 hours of service, while in 2004, the operating crews, volunteered 1,162.5 hours.

This is an increase of 35.5 hours from 2003.

This is a downward trend for the past two years operating seasons. (2002 and 2003) and an increase for last year (2004)

One of the contributing factors to the increase in the number of volunteer hours is that several members spent more time working in the crews this year.

A factor that is still an issue for us, is that we are not attracting new members to the operating department, and retaining them, in addition not all members are reporting the number of hours worked.

Other contributing factors to the decrease in members working, may be the cost of traveling to Portola. (Fuel, Food and in some cases Lodging)

As in past years, the operating or conductors reports are still not being filled out and filed in the operating offices by all members.

There are many time that crews are switching or operating the caboose train and just do not take the time to fill out the reports.

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This is an important part of the operating department. We need to know when members are working and need to record their hours of service.

This is also important for the members in order to retain their qualifications within the operating department.

It will be one of the continuing goals of the operating department in 2005 to get all volunteers to fill out reports and account for their volunteer time at the museum. This will allow us to report more accurate information.

Kerry D. Cochran Superintendent of Operations

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FIRST	LAST	NUMBER OF HOURS
ANDY	ANDERSON	0
TOM	ANDREWS	38
LEW	BARNARD	91
FRED	BECHTOLD	0
DAVID	BERGMAN	0
DON	BORDEN	7
FRANK	BREHM	0
PAT	BRIMMER	28
STEVEN	BROOKS	0
EDDIE	CHASE	38.5
KERRY	COCHRAN	67
JEANNE C.	COLLINS	0
TERRY	DECOTTIGNIES	12.5
RICK	EDWARDS	71.5
SARA	EIDMAN	0
DAVE	EPLING	76
VICTORIA	EPLING	0
KENNETH	FINNEGAN	13.5
PAUL	FINNEGAN	60.5
STEVE	HABECK	N/A
JIM	HALLIWELL	0
SAM	HERSCHBEIN	0
ALAN	HIRASAWA	0
JOHN	HITTNER	27
NORMAN	HOLMES	48.5
KEN	IVERSON	0
GARRET	JOHNSON	12
DAVE	KANTOFF	0
JASON	KRIOS	5
BOB	LARSON	0
ROD	McCLURE	N/A
DONALD	NELSON	101
VIC	NEVES	0
JACK	PALMER	59
BILL	PARKER	52
MATT	PARKER	0
ED	POWELL	9.5
LOREN	ROSS	74
CHARLES	SPIKES	89
HANK	STILES	0
EUGENE	VICKNAIR	0
FRANK	VILLANTE	44
ED	WAGNER	12.5
JOHN	WALKER	12.5
SPENCER	WALKER	82
PAT	WATKINS	53
JACK	ZYGNER	0

These hours, include Training, and Operating, based on records turned in during the operating season 2003

Some hours may be missing from the records, as some crew sheets were not turned in on some weekends

These hours do not include RAL horus.

Total Hours on Record

FIRST	LAST	NUMBER OF HOURS
ANDY	ANDERSON	0
THOMAS	ANDREWS	35.5
LEW	BARNARD	59.5
FRED	BECHTOLD	4
DAVID	BERGMAN	38.5
DON	BORDEN	45
FRANK	BREHM	0
PAT	BRIMMER	37
BOB	CARR	0
EDDIE	CHASE	44.5
KERRY	COCHRAN	63
JEANNE C.	COLLINS	0
TERRY	DECOTTIGNIES	24
RICK	EDWARDS	40
SARA	EIDMAN	0
DAVE	EPLING	58.5
VICTORIA	EPLING	5
PAUL	FINNEGAN	39.25
STEVE	HABECK	44.5
JIM	HALLIWELL	3.5
SAM	HERSCHBEIN	17
ALAN	HIRASAWA	5.5
JOHN	HITTNER	12
NORMAN	HOLMES	52.5
JERRY	HOOVER	0
CHRIS	JOZWIAK	19
DAVE	KANTOFF	31.5
BOB	LARSON	0
LONNIE	MILLER	26
ROD	McCLURE	0
AARON	McCLURE	0
ERIC	McCLURE	0
DONALD O.	NELSON	112.5
VIC	NEVES	23
JACK	PALMER	47
MATT	PARKER	0
ED	POWELL	29
KEN	ROLLER	12
LOREN	ROSS	86.25
CHARLES	SPIKES	86
HANK	STILES	5
EUGENE	VICKNAIR	0
ED	WAGNER	3
CHARLIE	WALLS	0
JOHN	WALKER	18
JERRY	WILLIAMS	0
JACK	ZYGNER	0

These hours, include Training, and Operating, based on records turned in during the operating season 2003

Some hours may be missing from the records, as some crew sheets were not turned in on some weekends

These hours do not include RAL horus.

Total Hours on Record

1,127

FIRST	LAST	NUMBER OF HOURS
ANDY	ANDERSON	9
THOMAS	ANDREWS	35
LEW	BARNARD	91
DAVID	BERGMAN	26
DON	BORDEN	75.5
JIM	BRENHOLDT	0
JEANETTE	BRENHOLDT	0
FRANK	BREHM	0
PAT	BRIMMER	72
ROSS	BURCHARD	0
BOB	CARR	28.5
EDDIE	CHASE	23.5
BILL	CHAPPELL	6
RICHARD	CITHINO	0
KERRY	COCHRAN	64
JEANNE C.	COLLINS	14
TERRY	DECOTTIGNIES	11
PAUL	DISNEY	0
SARA	EIDMAN	0
PAUL	FINNEGAN	29.5
ROBERT	FORREN	0
SCOTT	FRANKLIN	3
TOM	GRAHAM	0
STEVE	HABECK	53
DAVID	HAGGARD	17
SAM	HERSCHBEIN	33.5
ALAN	HIRASAWA	111
JOHN	HITTNER	39
NORMAN	HOLMES	58
JERRY	HOOVER	24
KEN	IVERSON	4
CHRIS	JOZWIAK	114.5
DAVE	KANTOFF	41
ВОВ	LARSON	0
ROD	McCLURE	1
AARON	McCLURE	0
ERIC	McCLURE	0
JUDY	McGRATH	18
MELISSA	McGRATH	12
DOUG	MORGAN	2
DONALD O.	NELSON	79.5
VIC	NEVES	30
JACK	PALMER	67
MATT	PARKER	3
MATT	PARRA	0
TOM	PARRA	0
CHRIS	PEAK	4.5
	POWELL	20.5
ED		
LOREN	ROSS	98
CHARLES	SPIKES	78.5
ERIC	STEPHENS	0

FIRST	LAST	NUMBER OF HOURS
STEVE	STEPHENS	0
HANK	STILES	3
NICK	TYNAN	0
EUGENE	VICKNAIR	3
ED	WAGNER	16
CHARLIE	WALLS	23
JOHN	WALKER	19.5
JERRY	WILLIAMS	0
JACK	ZYGNER	6
DAN	ZUKOWSKI	0

Total Hours on Record

1,468

These hours, include Training, and Operating, based on records turned in during the operating season 2002

Some hours may be missing from the records, as some crew sheets were not turned in on some weekends

These hours do not include RAL horus.

FIRST	LAST	NUMBER OF HOURS
ANDY	ANDERSON	5.5
THOMAS	ANDREWS	42.5
LEW	BARNARD	141.75
DAVID	BERGMAN	60
DON	BORDEN	35.5
JIM	BRENHOLDT	28.5
JEANETTE	BRENHOLDT	0
FRANK	BREHM	0
PAT	BRIMMER	73.5
ROSS	BURCHARD	1
BOB	CARR	45
EDDIE	CHASE	56.5
BILL	CHAPPELL	6
RICHARD	CITHINO	46.25
KERRY		
	COCHRAN	93
JEANNE C.	COLLINS	41
TERRY	DECOTTIGNIES	12
RICK	EDWARDS	0
PAUL	FINNEGAN	57
ROBERT	FORREN	13.5
SCOTT	FRANKLIN	6
ТОМ	GRAHAM	20.5
STEVE	HABECK	5.75
ALAN	HIRASAWA	6
JOHN	HITTNER	42
NORMAN	HOLMES	44.5
KEN	IVERSON	11.25
CHRIS	JOZWIAK	48
DAVE	KANTOFF	34
BOB	LARSON	0
ROD	McCLURE	0
JUDY	McGRATH	17.5
MELISSA	McGRATH	13.5
DONALD O.	NELSON	102.5
VIC	NEVES	25.5
JACK	PALMER	76
MATT	PARRA	6
TOM	PARRA	6
ED	POWELL	37
LOREN	ROSS	82
CHARLES	SPIKES	0
ERIC	STEPHENS	9.5
STEVE	STEPHENS	9.5
HANK	STILES	10
NICK	TYNAN	37.5
EUGENE	VICKNAIR	9
ED	WAGNER	15.5
JOHN	WALKER	5
JERRY	WILLIAMS	0
DWIGHT	WOLFINGER	4
JACK	ZYGNER	53.5

FIRST	LAST	NUMBER OF HOURS
DAN	ZUKOWSKI	6

Total Hours on Record

1,502

These hours, include Training, and Operating, based on records turned in during the operating season 2001

Some hours may be missing from the records, as some crew sheets were not turned in on some weekends

VOLUNTEERS NAME	2001 Time	2002 Time	2003 Time	2004 Time	2004 RAL Time			
ANDERSON, ANDY	5.5	9	0	0	54.5			
ANDREWS, TOM	42.5	35	35.5	38				
BARNARD, LEW	141.75	91	59.5	91	28.5			
BECHTOLD, FRED	n/a	n/a	4	0				
BERGMAN, DAVE	60	26	38.5	0				
BORDEN, DON	35.5	75.5	45	7	15			
BREHM, FRANK	n/a	0	0	0				
BRENTHOLDT, JIM	28.5	0	n/a	n/a				
BRIMMER, PAT	73.5	72	37	28	6			
BROOKS, STEVEN	n/a	n/a	n/a	0				
CARR, BOB	45	28.5	0	n/a				
CHASE, EDDIE	56.5	23.5	44.5	38.5				
CHAPPELL, BILL	6	6	0	0				
CITHINO, RICHARD	46.25	0	n/a	n/a				
COCHRAN, KERRY	93	64	63	67				
COLLINS, JEANNE	41	14	0	0				
DECOTTIGNIES, TERRY	12	11	24	12.5				
DISNEY, PAUL	n/a	0	n/a	n/a				

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	2001 Time	2002 Time	2003 Time	2004 Time	2004 RAL Time			
VOLUNTEERS NAME								
EIDMAN, SARA	n/a	0	0	n/a				
EDWARDS, RICK	n/a	n/a	40	71.5				
EPLING, DAVE	n/a	n/a	58.5	76				
EPLING, VICKEY	n/a	n/a	5	0				
FINNEGAN, KENNETH	n/a	n/a	n/a	13.5				
FINNEGAN, PAUL	57	29.5	39.25	60.5				
FORREN, ROBERT	13.5	0	n/a	n/a				
FRANKLIN, SCOTT	6	3	n/a	n/a				
GRAHAM, TOM	20.5	0	n/a	n/a				
HABECK, STEVE	5.75	53	44.5	*				
HAGGARD, DAVID	n/a	17	0	n/a				
HIRASAWA, ALAN	6	111	5.5	0				
HITTINER, JOHN	42	39	12	27				
HOLMES, NORM	44.5	58	52.5	48.5	138.5			
HOOVER, JERRY	n/a	24	0	n/a				
IVERSON, KEN	11.25	4	0	0	103.5			
JOHNSON, GARRET	n/a	n/a	n/a	12				
JOZWIAK, CHRIS	48	114.5	19	0				

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	2001 Time	2002 Time	2003 Time	2004 Time	2004 RAL Time			
VOLUNTEERS NAME								
KANTOFF, DAVE	34	41	31.5	0				
KROIS, JASON	n/a	n/a	n/a	5				
LARSON, BOB	0	0	0	0				
LEY, JIM	n/a	n/a	n/a	0				
MILLER, LONNIE	n/a	n/a	26	0				
MONGER, WAYNE	n/a	n/a	n/a	0				
McCLURE, GAIL	n/a	n/a	n/a	0				
McCLURE, ROD	n/a	*	*	*				
McGRATH, JUDY	17.5	18	0	0				
McGRATH, MELISSA	13.5	12	0	0				
MORGAN, DOUG	0	2	n/a	n/a			7.	
NELSON, DON	102.5	79.5	112.5	101	24			
NEVES, VIC	25.5	30	23	0				
PALMER, JACK	76	67	47	59	31			
PARKER, BILL	n/a	n/a	n/a	52				
PARKER, MATT	n/a	3	0	0				
PARR, MATT	6	0	n/a	n/a				
PARR, TOM	6	0	n/a	n/a				

VOLUNTEERS NAME	2001 Time	2002 Time	2003 Time	2004 Time	2004 RAL Time			
POWELL, ED	37	20.5	29	9.5				
ROSS, LOREN	82	98	86.25	74				
RYCZKOWSKI, JOHN	n/a	n/a	n/a	0				
SPIKES, CHARLIE	0	78.5	86	89				
STEPHENS, ERIC	9.5	0	n/a	n/a				
STEPHENS, STEVE	9.5	0	n/a	n/a				
STILES, HANK	10	3	5	0				
TYNAN, NICK	37.5	0	n/a	n/a				
VICKNAIR, EUGENE	9	3	0	0				
VILLANTE, FRANK	n/a	n/a	n/a	44				
WAGNER, ED	15.5	16	3	12.5				
WALLS, CHARLIE	n/a	23	0	*				
WALKER, JOHN	5	19.5	18	12.5				
WALKER, SPENCER	n/a	n/a	n/a	82				
WATKINS, PAT	n/a	n/a	n/a	53				
WILLIAMS, JERRY	0	0	*	*				
WOLFINGER, DWIGHT	4	n/a	n/a	n/a				
ZYGNER, JACK	53.5	6	0	0	45			

VOLUNTEERS HOURS

VOLUNTEERS NAME	2001 Time	2002 Time	2003 Time	2004 Time	2004 RAL Time			
ZUKOWSKI, DAN	n/a	0	n/a	n/a				
					446			

n/a = not/no longer in operating department

^{* =} Special wavier from Supt. of Ops